# **HALEON**

# **Environmental, Social and Governance** (ESG) Databook

2023

**Issued April 2024** 

2023



## **Overview**

This document provides performance data on a range of Environmental, Social and Governance (ESG) metrics for the year ended 31 December 2023. Reporting periods may vary from the traditional 1 January to 31 December reporting period. A footnote indicates where this applies.

We update this document with additional disclosures in line with the timings of specific disclosure requirements throughout the year. Page 2 provides a table of contents and each disclosure issue date. Data issued in earlier versions of the 2023 Databook remain unchanged.

#### **External Assurance**

KPMG LLP provided independent limited assurance, using assurance standards ISAE(UK)3000 and ISAE3410, over selected ESG data points included in our 2023 ESG responsible business reporting.

Data points marked in this document with an (\*) formed part of the limited assurance engagement and have been extracted from Haleon's 2023 Annual Report and Form 20-F. Data points marked with an (^) formed part of the limited assurance engagement and have been extracted from Haleon's 2023 Responsible Business Report.

A link to Haleon's ESG Reporting Hub, where KPMG LLP's limited assurance statement and the Basis of Reporting for these data points can be found, is included below and in the assured metrics' footnote.

The Basis of Reporting for all our ESG goals can also be found in the Basis of Reporting 2023.

**ESG Reporting Hub** 



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# **Governance**

#### Board independence and gender representation

Data point <sup>1</sup>	Unit	2023	2022
Number of Board members	Number	11	11
Number of Independent Non- Executive Directors	Number	6	6
% of Independent Non-Executive Directors	Percentage	55%	55%
Number of Women on Board	Number	5	5
% of Women on Board	Percentage	45%	45%

# Executive<sup>2</sup> gender representation

Data point <sup>1</sup>	Unit	2023	2022
Number of Executive members	Number	15	13
Number of Women on Executive	Number	7	6
% of Women on Executive	Percentage	47%	46%

## **Board ethnicity representation**

Data point <sup>1</sup>	Unit	2023
White British or other White (including	Number	9
minority-white groups)		
White British or other White (including	Percentage	82%
minority-white groups)		
Asian/Asian British	Number	2
Asian/Asian British	Percentage	18%

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 $<sup>^{1}</sup>$  Data reported as of 31 December each year.  $^{2}$  Executive management is defined as members of the Haleon Executive Team (including the CEO and CFO).

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## Executive<sup>2</sup> ethnicity representation

Data point <sup>1</sup>	Unit	2023
White British or other White (including	Number	12
minority-white groups)		
White British or other White (including	Percentage	80%
minority-white groups)		
Asian/Asian British	Number	2
Asian/Asian British	Percentage	17%
Not specified/prefer not to say	Number	1 <sup>3</sup>
Not specified/prefer not to say	Percentage	3%

#### **UN Global Compact membership**

Data Headline	Unit	2023	2022	Notes
UN Global Compact Signatory	Y/N	Υ	Υ	Haleon   UN Global Compact

#### **Ethical conduct**

Data point	2023	Notes
Number of new cases raised including concerns <sup>4</sup>	1,100	
raised via Haleon's 'Speak Up' channels <sup>5</sup> and logged		
in our case management system		
Number of cases closed following investigation <sup>6</sup>	985	
Number of closed cases substantiated <sup>7</sup>	280	
Average length of investigations globally (days) <sup>8</sup>	70	

<sup>&</sup>lt;sup>3</sup> Representing one individual based in a country in which it is illegal to collect diversity data.

<sup>4</sup> We report the number of concerns raised at a case level. Each case may contain several concerns.

5 Speak up channels include cases raised via the official Speak Up channels, as well as cases raised by different channels including to a line manager, local management or the HR team.

<sup>&</sup>lt;sup>6</sup> The number of cases closed includes those which may have been opened in a prior year, but which were closed in the 2023 financial year.

Closed cases may include those which have been opened in a prior year. Substantiated = where a concern within a case has been confirmed.
 This indicator is measured from the time a case is created, to the point the investigation is concluded. The average of 70 days applies to cases opened and closed during 2023.

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# **Social**

#### **Health inclusivity goal**

Goal <sup>9</sup>	Unit	<b>2023</b> <sup>10</sup>	<b>2022</b> <sup>11</sup>
We will empower millions of people a year to be more included in opportunities for better everyday health, empowering 50 million people a year by 2025	Number	41 million+	22 million+

#### **Employee numbers**

Data point <sup>12</sup> Unit		2023	2022		
Total Number of Employees	Number	25,408	24,622		

#### **Gender parity goal**

Goal	Unit	2023	<b>2022</b> <sup>12</sup>
Achieve gender parity (48-52%) in	Percentage	44.9%*	43.7%
leadership roles globally by 2030 <sup>13</sup>			

#### **Employee gender representation**

Data point <sup>12</sup>	Unit	Male		Female		Other		Non-disclosed	
		2023	2022	2023	2022	2023	2022	2023	2022
Board	Number	6	6	5	5	-	-	-	-
Executive Team <sup>14</sup>	Number	8	8	7	6	-	-	-	-
Executive Team direct reports	Number	51	59	48	52	-	-	1	1

<sup>&</sup>lt;sup>9</sup> Further information on the reporting criteria for the goal can be found in the Basis of Reporting 2023.

<sup>&</sup>lt;sup>10</sup> 2023 reporting period = 1 December 2022 to 30 November 2023.

 <sup>11 2022</sup> reporting period = 1 January 2022 to 31 December 2022.
 12 Data point reported as of 31 December each year.

<sup>13</sup> Data point reported as of 31 December each year. Leadership roles = Employees within our global compensation grades 0-5. These roles include members of the Executive Team, their direct reports (excluding administration support), heads of department and other upper management. Data point calculated as a percentage of employees who self-identify as female compared to overall number of permanent employees. <sup>14</sup> At 15 March 2024, the Executive Team comprised 8 men, 4 women, and 12 members overall.

<sup>\*</sup>This year KPMG LLP has issued independent limited assurance over the selected data highlighted on this page with an asterisk (\*), which has been extracted from Haleon's 2023 Annual Report and Form 20-F, in accordance with ISAE(UK)3000 and ISAE 3410. See KPMG LLP's limited assurance statement and the Basis of Reporting 2023 on our ESG Reporting Hub for further information on the selected data.

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Data point <sup>12</sup>	Unit Male Female		Male		Otl	ner	Non-disclosed		
		2023	2022	2023	2022	2023	2022	2023	2022
Senior managers <sup>15</sup>	Number	908	990	739	770	-	-	5	6
All employees	Number	13,516	12,802	11,768	11,587	5	9	119	224

#### Women in the workforce

Data point <sup>16</sup>	Unit	2023	2022	Notes
Share of women in total workforce	Percentage	46.0	46.9	(as % of total workforce)
Share of women in all management positions, including junior, middle and top management <sup>17</sup>	Percentage	46.8	46.1	(as % of total management positions)
Share of women in junior management positions, i.e., first level of management <sup>18</sup>	Percentage	48.0	47.8	(as % of total junior management positions)
Share of women in top management positions, i.e. maximum two levels away from the CEO or comparable positions <sup>19</sup>	Percentage	48.2	46.3	(as % of total top management positions)
Share of women in management positions in revenue-generating functions (e.g. sales) <sup>20</sup>	Percentage	53.3	52.1%	as % of all such managers (i.e. excluding support functions such as HR, IT, Legal, etc.)
Share of women in STEM-related positions <sup>21</sup>	Percentage	27.3	27.7	(as % of total STEM positions)
% coverage of above data reported on as a % of FTEs	Percentage	>75%	>75%	

<sup>15</sup> Comprised of Leadership roles = Employees within our global compensation grades 0-5 only. These roles include members of the Executive Team, their direct reports (excluding administration support), heads of department and other upper management.

<sup>16</sup> Data point reported as of 31 December each year. Reporting scope = Permanent employees only. Employees who did not self-identify their gender (blank) or answered: "Prefer Not To Say" are excluded from the calculation.

<sup>&</sup>lt;sup>17</sup> All management positions = global compensation grades 0-6.

 <sup>18</sup> Junior management positions = global compensation grade 6 only.
 19 Top management positions = positions on level -1 & -2 from CEO only (excluding admin staff).

<sup>20</sup> Management positions = global compensation grades 0-6 only. Revenue-generating functions include roles under three regional commercial reporting lines (EMEA/LATAM, APAC, NAM) and job family groups: Sales, Marketing, Commercial, Commercial Operations as well as the global marketing reporting line.

21 STEM-related positions = job family groups: Science & Technology, Medical and Clinical, Engineering, IT, Digital Data and Analytics.

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# **Employee hires**

Data point <sup>22</sup>	Unit		20	)23 <sup>23</sup>		2022 <sup>24</sup>			
Number of new external employee hires	Number	4900					2	2151	
- Age Group	Number	<30	30-50	>50	Unknown	<30	30-50	>50	Unknown
		2218	2391	240	51	880	1091	120	60
- Gender	Number	Female	Male	Other		Female	Male	Other	
		2269	2600	/Unknown		1023	1100	/Unknown	
				31				28	
- Management	Number	SVP/VP	Director	Manager	Other	SVP/VP	Director	Manager	Other
Level <sup>25</sup>		12	92	239	4557	6	61	142	1942

Scope = permanent and temporary employees. Data excludes employees who did not appear at work on their first day.
 23 2023 reporting period = 1 January to 31 December
 24 2022 reporting period = 18 July (Haleon's demerger from GSK) to 31 December
 Manager = global compensation grade 6 only. Other = global compensation grades 7-10.

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## **Employee turnover**

Data point <sup>26</sup>	Unit		202	<b>23</b> <sup>27</sup>		2022 <sup>28</sup>			
Number of leavers	Number		31	.60			1159		
Overall turnover	Percentage		13.	1%				5.0%	
- Age	Percentage	<30 19.3%	30-50 12.0%	>50 13.7%	Unknown 6.0%	<30 8.1%	30-50 4.7%	>50 4.3%	Unknown 4.7%
- Gender	Percentage	Female 13.4%	Male 12.4%	Other/ Unknown 48.6%	0.070	Female 5.2%	Male 4.6%	Other/ Unknown 4.9%	4.7 70
- Management level <sup>25</sup>	Percentage	SVP/VP 18.4%	Director 16.9%	Manager 12.0%	Other 12.9%	SVP/VP 6.1%	Director 5.0%	Manager 4.3%	Other 5.1%
Number of voluntary leavers	Number		16	84		760			
Turnover of voluntary leavers	Percentage		7.0	0%				3.3%	
- Age	Percentage	<30 14.6%	30-50 6.8%	>50 2.8%	Unknown 2.0%	<30 6.8%	30-50 3.2%	>50 1.4%	Unknown 4.2%
- Gender	Percentage	Female 7.4%	Male 6.7%	Other/ Unknown 2.4%		Female 3.6%	Male 3.1%	Other/ Unknown 3.9%	
- Management level <sup>25</sup>	Percentage	SVP/VP 5.2%	Director 5.4%	Manager 5.3%	Other 7.4%	SVP/VP 1.8%	Director 2.6%	Manager 2.8%	Other 3.4%

 $<sup>^{26}</sup>$  Scope = permanent employees only. Data excludes employees who did not appear at work on their first day.  $^{27}$  2023 reporting period = 1 January to 31 December  $^{28}$  2022 reporting period = 18 July (Haleon's demerger from GSK) to 31 December.

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# **Employee training**

Data point <sup>29</sup>	Unit			2023			202230				
Average hours per FTE of training and development	Hours	30.64									
- Age	Hours	<30 37.39	30-50 29.16	>50 30.04	Unknown 21.87		<30 35.84	30-50 28.69	>50 28.28	Unknown 15.64	
- Gender	Hours	Female 24.40	Male 36.39	Other 31.17	Prefer not to say: 22.89	Unknown 14.39	Female 24.71	Male 34.31	Other 42.55	Prefer not to say: 25.09	Unknown 16.66
- Manageme nt level <sup>25</sup>	Hours	SVP/VP 6.24	Director 11.62	Manager 16.59	Other 33.82		SVP/VP 8.12	Director 13.16	Manage 18.73	r Other 32.44	
Average amount spent per FTE on training and development	£		42	0.71					416		
- Age	£	<30 513.39	30-50 400.34	>50 412.48	Unknown 300.60		<30 505	30-50 404	>50 397	Unknown 220	
- Gender	£	Female 334.79	Male 499.89	Other 428.43	Prefer not to say: 314.61	Unknown 197.80	Female 600	Male 482	Other 346	Prefer not to say: 232	Unknown 354
- Manageme nt level <sup>25</sup>	£	SVP/VP 85.31	Director 158.34	Manager 226.67	Other 464.53		SVP/VP 114	Director 181	Manager 258	Other 456	

 $<sup>^{29}</sup>$  Reporting scope = permanent employees only.  $^{30}$  Reporting period = 1 January - 31 December 2022.

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#### **Freedom of Association**

Data point <sup>31</sup>	2023	Notes
% of employees represented by an independent	40%	
trade union or covered by collective bargaining		
agreements		

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<sup>&</sup>lt;sup>31</sup> Data point reported as of 31 December 2023.



# **Health & safety and Product quality & safety**

#### **Health & Safety**

Data point	Unit	2023	2022 <sup>32</sup>
Fatalities - Employees <sup>33</sup>	Number	0*	0
Fatalities – Contractors <sup>34</sup>	Number	0*	0
Fatalities – Total	Number	0	0
Fatalities per 100 workers / 200,000 hrs.	Number	0	0
Potential serious Incident or Fatality (pSIF) <sup>35</sup>	Number	36^	73
Lost Time Reportable Injury and Illness rate (per 100,000 hours worked) <sup>36</sup>	Rate per 100,000 hours worked	0.10^	0.10
Reportable Injury and Illness rate (per 100,000 hours worked) <sup>36</sup>	Rate per 100,000 hours worked	0.14*	0.17

#### **Product recalls**

Data Point <sup>37</sup>	Unit	2023	2022	2021	2020	Notes
Number of product lines for	Number	1	2	2	5	
which products were recalled <sup>38</sup>						

<sup>32 2022</sup> reporting period has been restated to calendar year: 1 January 2022 to 31 December 2022, rather than 1 December 2021 to 30 November 2022 as reported in the ESG data book 2022.

<sup>33</sup> Scope includes employees and third-party temporary workers across all Haleon operations.

<sup>&</sup>lt;sup>34</sup> Contractor: an individual that provides goods or services to Haleon but works for, and is paid by, a separate person or business.

<sup>35</sup> Scope = All employees and third-party temporary workers across all Haleon operations and contractors working at a Haleon site or facility.

<sup>&</sup>lt;sup>36</sup> Scope = employees and third-party temporary workers across all Haleon operations.

<sup>\*</sup> This year KPMG LLP has issued independent limited assurance over the selected data highlighted on this page with an asterisk (\*), which has been extracted from Haleon's 2023 Annual Report and Form 20-F, in accordance with ISAE(UK)3000 and ISAE 3410. See KPMG LLP's limited assurance statement and the Basis of Reporting 2023 on our **ESG Reporting Hub** for further information on the selected data.

<sup>^</sup> This year KPMG LLP has issued independent limited assurance over the selected data highlighted on this page with an ^, which has been extracted from Haleon's 2023 Responsible Business Report, in accordance with ISAE(UK)3000 and ISAE 3410. See KPMG LLP's limited assurance statement and the Basis of Reporting 2023 on our **ESG Reporting Hub** for further information on the selected data.

37 Reporting period = 1 January to 31 December each year.

<sup>38</sup> Number of recalls conducted globally using the US FDA, MHRA, EMA class I and II recall definition.

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## **Product Stewardship**

Data point	Unit	2023	Notes
Number of chemicals currently used in our			
products listed on either: <sup>39</sup>			
The REACH restricted substances list (as per the	Number	0	
REACH Annex XVII list)			
The REACH candidate list of substances of very	Number	0	
high concern (SVHCs) for authorisation above			
0.1% by weight.			

#### **Environmental violations**

Data Point	Unit	2023	2022	2021	2020	Notes
Number of significant fines <sup>40</sup> or penalties paid related to environmental or ecological issues	Number	0	0	0	0	

<sup>&</sup>lt;sup>39</sup> Based on our most recent review of those chemicals whose use falls within the scope of REACH restriction. The scope of the review covered all Haleon manufacturing sites that are located in the European Union or United Kingdom, and that therefore must comply with REACH. Some Haleon products are manufactured by third parties, which are also known as "Contract Manufacturing Organisations" or "CMOs". This review did not include CMOs. Product packaging is not included in scope.

<sup>40</sup> Significant fine = >\$10,000.

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# **Environment**

We continue to improve the data collection processes used to measure and track our Scope 3 emissions and virgin petroleum-based plastic footprint. We have updated our baseline year from 2020 to 2022, when we became a standalone business, for those two goals as the 2022 data used to calculate and substantiate our packaging footprint and value chain emissions has greater availability and accuracy. Further information on the reporting criteria for each goal can be found in the Basis of Reporting 2023.

#### **Environmental goal performance**

Goal	Unit	202341	2022 <sup>42</sup>
<b>Tackling carbon emissions</b> We aim to reduce our net Scope 1 and 2 carbon emissions by 100% by 2030 vs a 2020 baseline <sup>43</sup>	Percentage	48%* reduction	44% reduction <sup>44</sup>
<b>Tackling carbon emissions</b> We aim to reduce our Scope 3 carbon emissions from source to sale by 42% by 2030 vs a 2022 baseline <sup>45</sup>	Percentage	4% increase in our estimated Scope 3 emissions footprint	-
Making our packaging more sustainable We aim to reduce our use of virgin petroleum-based plastic by 10% by 2025, and a third by 2030 vs a 2022 baseline <sup>46</sup>	Percentage	3% increase in our estimated virgin petroleum-based plastic footprint	-
<b>Making our packaging more sustainable</b> We aim to develop solutions for all product packaging to be recycleready by 2025, as part of our goal to make all packaging recyclable or reusable by 2030, where safety, quality and regulations permit <sup>47</sup> .	Percentage	70%* recycle-ready packaging	65% recycle-ready packaging

<sup>41</sup> The 2023 reporting period for Scope 1 and 2 carbon emissions (market-based) is 1 December 2022 – November 2023, and for Scope 3 carbon emissions, packaging and sustainable sourcing is 1 July 2022 – 30 June 2023.

<sup>&</sup>lt;sup>42</sup> The 2022 reporting period for Scope 1 and 2 carbon emissions (market-based) is the calendar year, and for packaging and sustainable sourcing is 1 July 2021 – 30 June 2022.

<sup>&</sup>lt;sup>43</sup> Our goal to reduce net Scope 1 and 2 carbon emissions by 100% by 2030 is underpinned by a 95% absolute reduction target. The 2020 baseline year reporting period = 1 January 2020 to 31 December 2020. The 2020 baseline figure stated relates only to the sites which were GSK Consumer Healthcare sites while Haleon was part of GSK.

<sup>&</sup>lt;sup>44</sup> Calculated in accordance with methodology and data improvements and updated carbon emissions factors for our 2020 baseline, so the 2022 value differs from the value disclosed in the ESG Databook 2022. The reporting period has been re-stated to the 2022 calendar year.

<sup>&</sup>lt;sup>45</sup> Our Scope 3 carbon emissions target spans carbon emission categories from source to sale (excluding GHG-protocol categories 6, 7, 10-15). It covers mandatory Scope 3 upstream and downstream emissions. It excludes indirect consumer use-phase emissions, such as emissions associated with water used with our products. 2022 baseline year reporting period = calendar year.

462022 baseline year reporting period = calendar year. Scope includes product packaging and some devices, including toothbrushes.

<sup>&</sup>lt;sup>47</sup> Recycle-ready means packaging that has proven to be compatible with a targeted existing or emerging recycling infrastructure. By recycling infrastructure we mean the state-of-the-art technology and operations capable of achieving efficient collection, sorting, and processing into recycled material feedstocks.

<sup>\*</sup> This year KPMG LLP has issued independent limited assurance over the selected data highlighted on this page with an asterisk (\*), which has been extracted from Haleon's 2023 Annual Report and Form 20-F, in accordance with ISAE(UK)3000 and ISAE 3410. See KPMG LLP's limited assurance statement and the Basis of Reporting 2023 on our ESG Reporting Hub for further information on the selected data.

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Goal	Unit	202341	2022 <sup>42</sup>
Sourcing trusted ingredients sustainably	Percentage		
We aim for all of our key agricultural, forest and marine			
derived materials used in our ingredients and packaging to be			
sustainably sourced and deforestation free by 2030 <sup>48</sup>			
Palm oil derivatives		91%	92%
Paper-based packaging		48%	
Soy derivatives		100%	These materials were not
Corn/wheat derivatives		77%	reported in 2022
Mint oils and flavours		51%	

#### Palm oil

Data point	Unit	2023 <sup>49</sup>	2022 <sup>50</sup>
Total palm oil volume purchased <sup>51</sup>	Metric tonnes	15,627	13,913
RSPO mass balance certified	Percentage	80%	73%
ISCC certified	Percentage	11%	19%
RSPO credits from independent smallholders via RSPO PalmTrace	Percentage	9%	8%

#### **Energy**

Data point <sup>52</sup>	Unit	2023	2022	2021	2020
Total electricity consumed	GWh	341	328	353	354
Total renewable electricity consumed	GWh	341*	328	295	230
% Renewable Electricity	%	100%*	100%	84%	65%
Total Energy consumed	GWh	697*	682	700	683
Total energy consumed: purchased heating and cooling	GWh	41	42	37	33
Total Renewable Energy consumed	GWh	371*	359	315	248
% Renewable Energy	%	53%*	53%	45%	36%

<sup>48</sup> Scope includes Haleon's globally managed spend on key materials that are agricultural, forest, or marine-derived. Globally managed spend covers the majority of our internal spend and expands across some of our third-party manufacturing network.

<sup>&</sup>lt;sup>49</sup> 2023 reporting period = 1 July 2022 – 30 June 2023. <sup>50</sup> 2022 reporting period = 1 July 2021 – 30 June 2022.

to 30 November 2022 as reported in the ESG data book 2022. All data points prior to 2023 have been recalculated in accordance with methodology and data improvements.

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Data point <sup>52</sup>	Unit	2023	2022	2021	2020
Energy Intensity <sup>53</sup>	MWh per million GBP of revenue	62	63	73	69
% Reduction in Total Energy consumed	%	0%	-2%	3%	-3%

<sup>&</sup>lt;sup>53</sup> Energy intensity metric updated from MWh per tonne of production for 2022 to MWH per million GBP of revenue for the 2023 reporting period. This provides a stable and comparable metric at this time.

\* This year KPMG LLP has issued independent limited assurance over the selected data highlighted on this page with an asterisk (\*), which has been extracted from Haleon's 2023 Annual Report and Form 20-F, in accordance with ISAE(UK)3000 and ISAE 3410. See KPMG LLP's limited assurance statement and the Basis of Reporting 2023 on our ESG Reporting Hub for further information on the selected data.





#### **Scope 1 and 2 carbon emissions**

Data point <sup>54</sup>	Unit	2023	2022	2021	2020
On-site fuel use	thousands of tonnes CO <sub>2</sub> e	56	55	57	57
Emissions from fleet	thousands of tonnes CO <sub>2</sub> e	1	0	0	0
Refrigerant gas losses	thousands of tonnes CO <sub>2</sub> e	3	1	2	2
Total scope 1 GHG Emissions	thousands of tonnes CO <sub>2</sub> e	60*	56	60	59
Purchased heating and cooling	thousands of tonnes CO <sub>2</sub> e	7	7	0	0
Total scope 2 GHG emissions – market-based	thousands of tonnes CO <sub>2</sub> e	7*	7	15	37
Total Scope 2 GHG emissions – location-based	thousands of tonnes CO <sub>2</sub> e	142*	140	149	142
Total Scope 1&2 GHG emissions (location-based)	thousands of tonnes CO <sub>2</sub> e	202*	196	209	201
Total Scope 1&2 GHG emissions (market-based)	thousands of tonnes CO <sub>2</sub> e	67*	63	75	96
GHG emissions intensity (location-based) <sup>55</sup>	tonnes of CO <sub>2</sub> e per million	18*	18	22	20
	GBP of revenue				
GHG emissions intensity (market-based) <sup>55</sup>	tonnes of CO <sub>2</sub> e per million	6	6	8	10
	GBP of revenue				
Total Net Scope 1 & 2 emissions (market-based) <sup>56</sup>	thousands of tonnes CO <sub>2</sub> e	50*	54	75	96*
Total Emissions Offset	thousands of tonnes CO <sub>2</sub> e	17*	9	0	0
% Reduction in Net (Market Based) Scope 1&2 emissions	percentage	-48%*	-44%	-22%	

-

<sup>&</sup>lt;sup>54</sup> 2023 Reporting period = 1 December 2022 to 30 November 2023. Data for the 2022 reporting period has been restated to the calendar year in line with 2021 and 2020 reporting periods rather than 1 December 2021 to 30 November 2022 as reported in the ESG data book 2022. All data points prior to 2023 have been recalculated in accordance with methodology and data improvements.

<sup>&</sup>lt;sup>55</sup>Energy intensity metric updated from thousands of tonnes CO2e per tonne of production for 2022 to thousands of tonnes CO2e per million GBP of revenue for the 2023 reporting period. This provides a stable and comparable metric at this time.

<sup>&</sup>lt;sup>56</sup> This calculation takes carbon emissions offset in the reporting period into account.

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## **Scope 3 carbon emissions**

Data point <sup>57</sup>	Unit	2023	2022	Notes
Purchased goods and services	thousands of tonnes CO <sub>2</sub> e	1,480	1,422	
Capital goods	thousands of tonnes CO <sub>2</sub> e	72	57	
Fuel and energy-related activities	thousands of tonnes CO <sub>2</sub> e	56	54	
Transportation and distribution (upstream)	thousands of tonnes CO <sub>2</sub> e	163	164	
Waste generated in operations	thousands of tonnes CO <sub>2</sub> e	3	3	
Business travel	thousands of tonnes CO <sub>2</sub> e	26	12	
Employee commuting	thousands of tonnes CO <sub>2</sub> e	47	44	
Leased assets (upstream)	thousands of tonnes CO <sub>2</sub> e	27	37	
Transportation and distribution (downstream)	thousands of tonnes CO <sub>2</sub> e	41	35	
Processing of sold products	thousands of tonnes CO <sub>2</sub> e	-	-	Not applicable
Use of sold products	thousands of tonnes CO <sub>2</sub> e	349	342	
End of life	thousands of tonnes CO <sub>2</sub> e	65	55	
Leased assets (downstream)	thousands of tonnes CO <sub>2</sub> e	-	-	Not applicable
Franchises	thousands of tonnes CO <sub>2</sub> e	-	-	Not applicable
Investments	thousands of tonnes CO <sub>2</sub> e	8	6	
Total Scope 3 emissions	thousands of tonnes CO <sub>2</sub> e	2,336	2,233	

<sup>&</sup>lt;sup>57</sup> 2023 Reporting period = 1 July 2022 to 30 June 2023. Data for the 2022 reporting period has been restated to the 2022 calendar year, rather than 1 July 2021 to 30 June 2022 as reported in the ESG data book 2022. 2022 data has also been recalculated in accordance with methodology and data improvements.

2023



# Ozone depleting substances

Data point <sup>58</sup>	Unit	2023	2022	2021	2020
ODP Inventory of CFC and HCFC in Equipment	kg of CFC11e	0.06	0.11	0.19	0.12
ODP Calculated Releases of CFC11 equivalent	kg of CFC11e	0.00	0.00	0.00	0.00

<sup>&</sup>lt;sup>58</sup> 2023 Reporting period = 1 December 2022 to 30 November 2023. Data for the 2022 reporting period has been restated to the calendar year in line with 2021 and 2020 reporting periods rather than 1 December 2021 to 30 November 2022 as reported in the ESG data book 2022. All data points prior to 2023 have been recalculated in accordance with methodology and data improvements.

2023



# Air quality emissions

Data point <sup>59</sup>	Unit	2023	2022	2021
Location-based				
NOx	metric tonnes	237	235	258
SO <sub>2</sub>	metric tonnes	394	392	410
CO	metric tonnes	82	81.6	81
PM10	metric tonnes	44	43.2	38
PM2.5	metric tonnes	35.9	35.4	31.1
BC	metric tonnes	10	10.1	11
NM VOCs	metric tonnes	6.09	6.04	6.01
NH3	metric tonnes	6.09	4.14	2.67
Market-based				
NOx	metric tonnes	110	109	124
SO <sub>2</sub>	metric tonnes	6	6	6
CO	metric tonnes	53	52	51
PM10	metric tonnes	19	19	12
PM2.5	metric tonnes	16	16	11
BC	metric tonnes	1	1	0
NM VOCs	metric tonnes	0	0	0
NH3	metric tonnes	4	4	3

<sup>&</sup>lt;sup>59</sup> 2023 Reporting period = 1 July 2022 to 30 June 2023. All prior year reporting periods are aligned to the calendar year.

2023



#### **Materials used to manufacture products**

The below table includes all materials and packaging used to manufacture products at sites under Haleon's operational control. It also includes extrapolated figures (using a factor of 1.65) to estimate the total amount of materials and packaging used both at sites under Haleon's operational control and at third-party manufacturing sites, combined.

		Sites u Haled operation	on's	Sites under Haleon's operational control & third-party manufacturing sites combined		
Data point <sup>60</sup>	Unit	2023	2022	2023	2022	Notes
Total weight of materials used to manufacture products	thousand tonnes	282	295	465	486	Includes all raw materials and packaging purchased e.g., pallets and shrink wrap
Raw materials	thousand tonnes	185	178	305	294	
<b>Process materials</b>	thousand tonnes	_	1			Not applicable
Packaging materials	thousand tonnes	91	87	150	143	Includes packaging and devices in scope for reporting against sustainable packaging goals
Packaging materials: paper	thousand tonnes	50	46	82	76	
Packaging materials: glass	thousand tonnes	4	4	7	7	
Packaging materials: metal	thousand tonnes	0.5	0.5	0.7	0.9	
Packaging materials: plastic	thousand tonnes	37	36	61	59	

<sup>60 2023</sup> Reporting period = 1 July 2022 to 30 June 2023. Data for the 2022 reporting period has been restated to the 2022 calendar year, rather than 1 July 2021 to 30 June 2022 as reported in the ESG data book 2022. 2022 data has also been recalculated in accordance with methodology and data improvements.

2023



#### Water withdrawal

Data point <sup>61</sup>	Unit	2023	2022	2021	2020
Municipal	million m <sup>3</sup>	1.64	1.71	1.72	1.62
Ground water	million m <sup>3</sup>	0.52	0.52	0.48	0.45
Tankers	million m <sup>3</sup>	0.02	0.02	0.02	0.01
Rainwater	million m <sup>3</sup>	0.00	0.00	0.00	0.00
Water withdrawal	million m <sup>3</sup>	2.18^	2.25	2.23	2.08
Water consumed from Recycled Sources (million m³)	million m <sup>3</sup>	0.04	0.04	0.04	0.04

<sup>61 2023</sup> Reporting period = 1 December 2022 to 30 November 2023. Data for the 2022 reporting period has been restated to the calendar year in line with 2021 and 2020 reporting periods rather than 1 December 2021 to 30 November 2022 as reported in the ESG data book 2022. All data points prior to 2023 have been recalculated in accordance with methodology and data improvements.

This year KPMG LLP has issued independent limited assurance over the selected data highlighted on this page with an ^, which has been extracted from Haleon's 2023 Responsible Business Report, in accordance with ISAE(UK)3000 and ISAE 3410. See KPMG LLP's limited assurance statement and the Basis of Reporting 2023 on our ESG Reporting Hub for further information on the selected data.